

# UTAH'S WATERSHED RESTORATION INITIATIVE

## BY THE NUMBERS

FISCAL YEAR 2023

**101** Projects Completed

**262** Stream Miles Improved

**148,883**

Total Acres Restored

31,518 Fire Rehab, 117,366 Proactive  
70% Federal, 23% State, 7% Private

**70,089** Acres of New Class III Cultural Resource Inventory

**1,265** New Culturally Significant Sites Added to the Historical Record

**523,120** Lbs. of Seed Mixed and Applied

**\$37 Million**

Total Funding Invested

\$12 Million State, \$21 Million Federal  
\$2 Million Sportsman Groups  
\$2 Million Other

**86+** Funding Partners  
Including Individual Landowners/Permittees

**644** Estimated Jobs Created

**\$90 Million**

Total Economic Output

According to U.S Geological Survey Study 2016-1016

FOR MORE INFORMATION  
AND TO GET INVOLVED VISIT:  
[WATERSHED.UTAH.GOV](http://WATERSHED.UTAH.GOV)



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UTAH'S  
WATERSHED  
RESTORATION  
INITIATIVE





# Utah’s Watershed Restoration Initiative (WRI)

## Required Annual Reporting – 79-2-605

### Fiscal Year 2023 Report

The initiative shall prepare and submit to the Natural Resources, Agriculture, and Environment Interim Committee, on or before November 1 of each year, an annual report that includes:

**(1) By source, the initiative's total annual resources, including partner funds;**

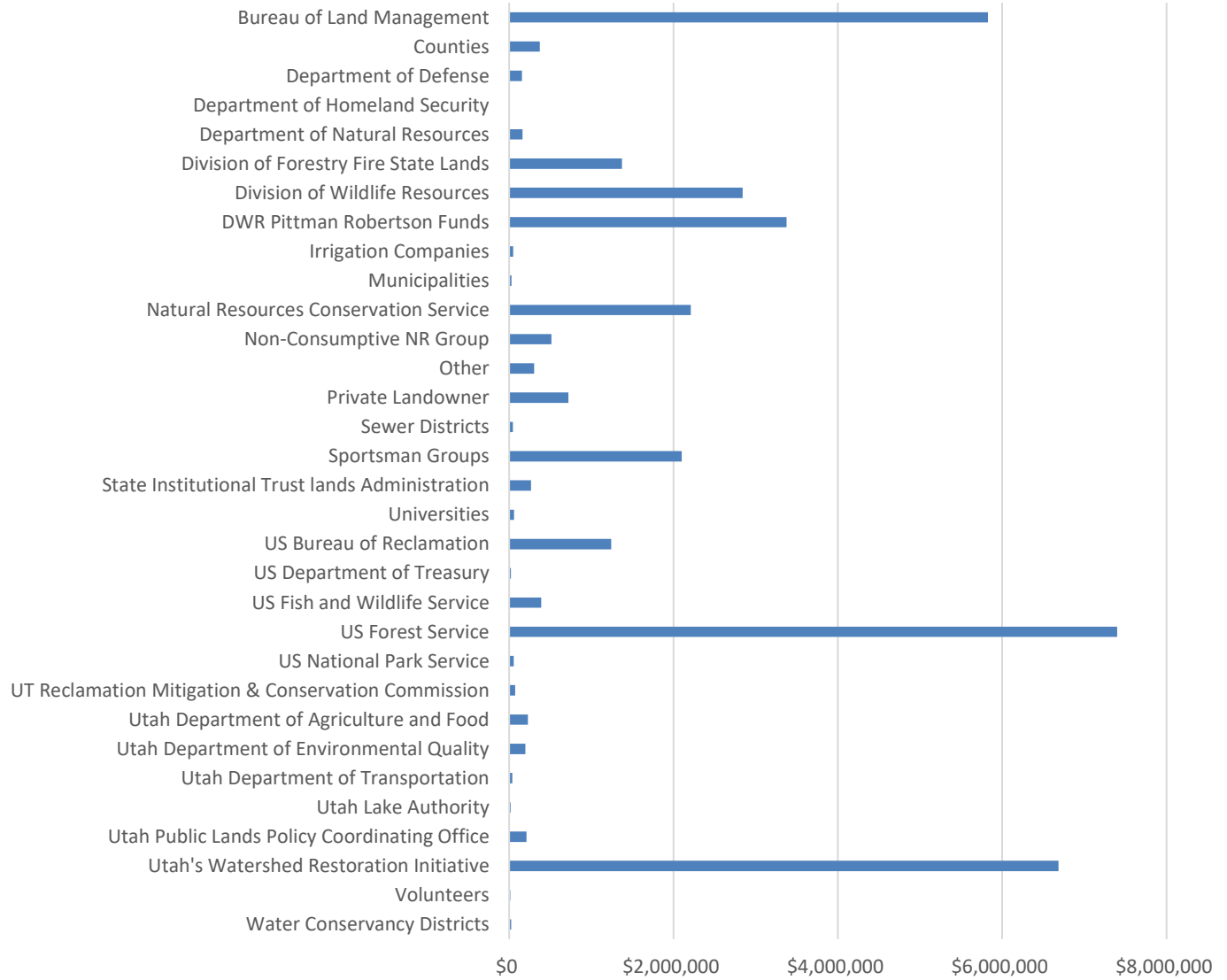
The following list and graphic show the total annual spending amounts by funding sources for WRI projects fully completed in FY23. The totals include all spending throughout the life of the project and include in-kind amounts. The spending amounts include both proactive restoration projects as well as post-fire restoration projects. Some sources are grouped together to save report space. Individual source amounts are available upon request.

#### **FY23 Spending Amounts**

<b>Funding Source</b>	<b>FY23 Amount</b>
Bureau of Land Management	\$5,827,070
Counties	\$372,883
Department of Defense	\$154,194
Department of Homeland Security	\$55
Department of Natural Resources	\$162,508
Division of Forestry Fire State Lands	\$1,373,078
Division of Wildlife Resources	\$2,842,201
DWR Pittman Robertson Funds	\$3,375,629
Irrigation Companies	\$50,000
Municipalities	\$29,413
Natural Resources Conservation Service	\$2,210,603
Non-Consumptive NR Group	\$515,498
Other	\$304,114
Private Landowner	\$722,244
Sewer Districts	\$43,971
Sportsman Groups	\$2,098,892
State Institutional Trust lands Administration	\$265,362
Universities	\$59,433
US Bureau of Reclamation	\$1,240,500
US Department of Treasury	\$19,740
US Fish and Wildlife Service	\$391,331
US Forest Service	\$7,399,208
US National Park Service	\$54,225
UT Reclamation Mitigation & Conservation Commission	\$73,997
Utah Department of Agriculture and Food	\$228,019
Utah Department of Environmental Quality	\$196,766
Utah Department of Transportation	\$40,000
Utah Lake Authority	\$19,052
Utah Public Lands Policy Coordinating Office	\$212,000

Utah's Watershed Restoration Initiative	\$6,684,965
Volunteers	\$15,060
Water Conservancy Districts	\$26,000
<b>Total</b>	<b>\$37,008,011</b>

### FY23 WRI Total Annual Project Funding Resources



## (2) The initiative's historical annual funding amounts from year to year;

The following list and graphic show the total annual spending amounts by funding sources for WRI projects fully completed in FY20 through FY23. The totals include all spending throughout the life of the project and include in-kind amounts. The spending amounts include both proactive restoration projects as well as post-fire restoration projects. Some sources are grouped together to save report space. Individual source amounts are available upon request.

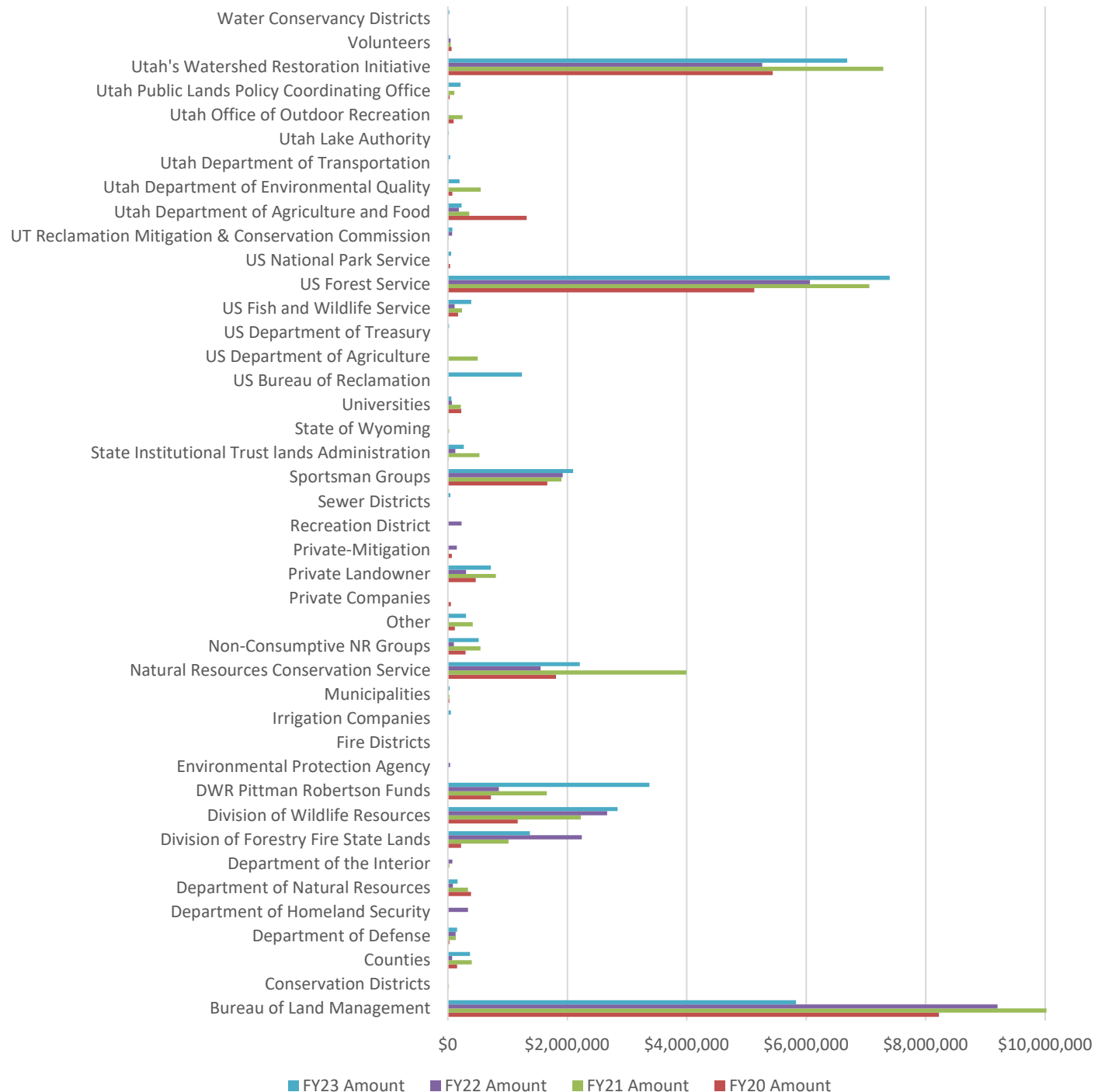
### WRI Historic Spending Amounts

Funding Source	FY20 Amount	FY21 Amount	FY22 Amount	FY23 Amount
Bureau of Land Management	\$8,222,182	\$10,374,540	\$9,203,501	\$5,827,070
Conservation Districts	\$1,611	\$17,000	\$0	\$0
Counties	\$154,211	\$401,008	\$73,407	\$372,883
Department of Defense	\$23,875	\$133,881	\$130,150	\$154,194
Department of Homeland Security	\$0	\$40	\$337,646	\$55
Department of Natural Resources	\$387,001	\$336,325	\$85,000	\$162,508
Department of the Interior	\$0	\$25,566	\$77,014	\$0
Division of Forestry Fire State Lands	\$220,227	\$1,017,144	\$2,244,266	\$1,373,078
Division of Wildlife Resources	\$1,170,519	\$2,226,869	\$2,665,409	\$2,842,201
DWR Pittman Robertson Funds	\$721,000	\$1,656,778	\$855,380	\$3,375,629
Environmental Protection Agency	\$0	\$0	\$40,000	\$0
Fire Districts	\$0	\$0	\$5,000	\$0
Irrigation Companies	\$0	\$0	\$0	\$50,000
Municipalities	\$25,789	\$26,150	\$9,177	\$29,413
Natural Resources Conservation Service	\$1,810,305	\$3,993,615	\$1,551,272	\$2,210,603
Non-Consumptive NR Groups	\$296,041	\$543,781	\$101,082	\$515,498
Other	\$117,368	\$418,226	\$15,444	\$304,114
Private Companies	\$52,500	\$0	\$0	\$0
Private Landowner	\$466,504	\$803,545	\$302,398	\$722,244
Private-Mitigation	\$68,835	\$18,636	\$151,914	\$0
Recreation District	\$0	\$0	\$230,750	\$0
Sewer Districts	\$0	\$0	\$0	\$43,971
Sportsman Groups	\$1,666,605	\$1,900,893	\$1,921,307	\$2,098,892
State Institutional Trust lands Administration	\$8,000	\$529,827	\$123,671	\$265,362
State of Wyoming	\$0	\$20,000	\$0	\$0
Universities	\$227,071	\$215,655	\$68,377	\$59,433
US Bureau of Reclamation	\$0	\$0	\$0	\$1,240,500
US Department of Agriculture	\$0	\$500,000	\$0	\$0
US Department of Treasury	\$0	\$0	\$0	\$19,740
US Fish and Wildlife Service	\$170,032	\$236,621	\$112,800	\$391,331
US Forest Service	\$5,128,153	\$7,055,986	\$6,063,907	\$7,399,208
US National Park Service	\$39,400	\$14,144	\$0	\$54,225
UT Reclamation Mitigation & Conservation Commission	\$0	\$14,000	\$70,000	\$73,997
Utah Department of Agriculture and Food	\$1,317,768	\$358,936	\$181,964	\$228,019
Utah Department of Environmental Quality	\$75,926	\$551,211	\$0	\$196,766
Utah Department of Transportation	\$0	\$0	\$6,992	\$40,000
Utah Lake Authority	\$0	\$0	\$0	\$19,052



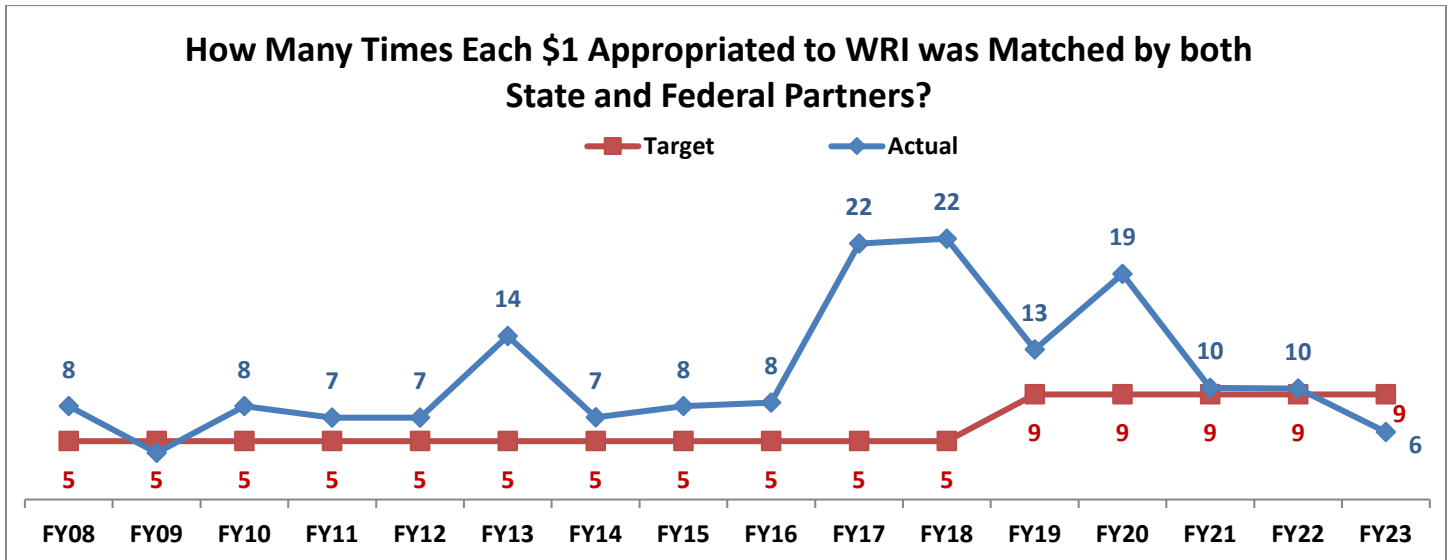
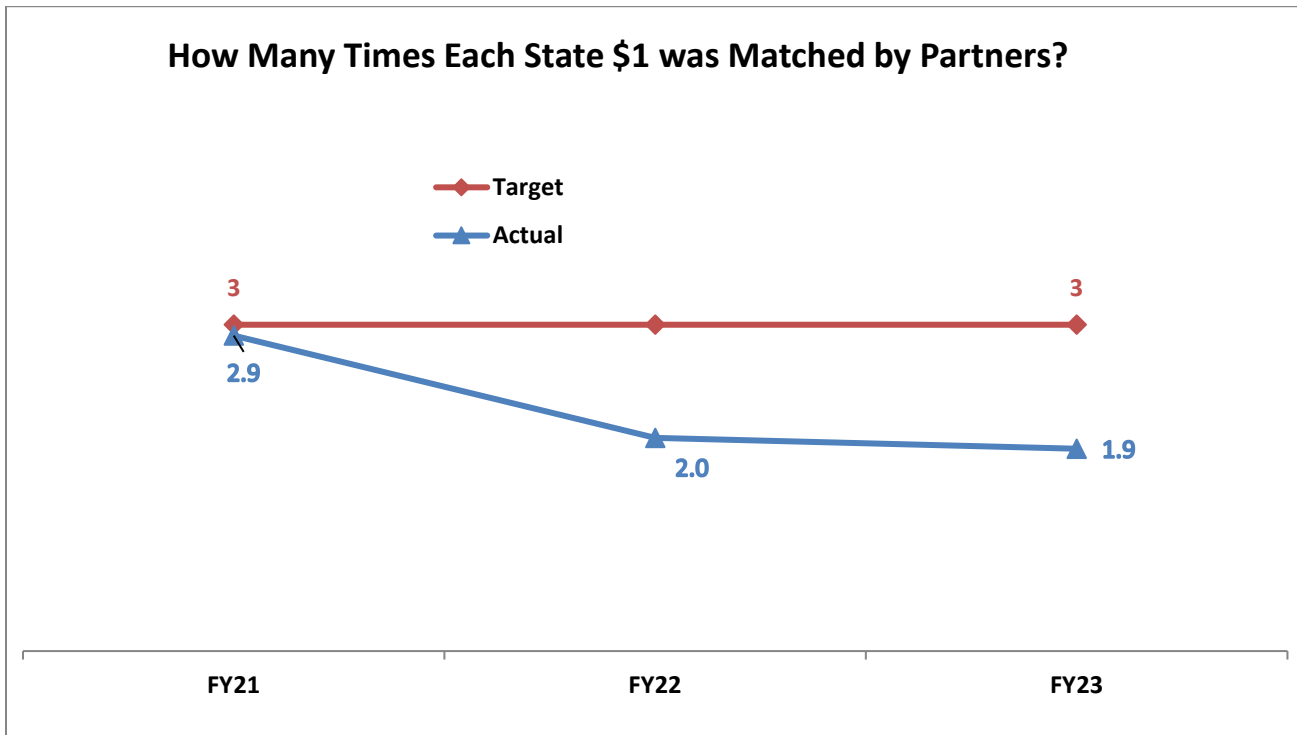
Utah Office of Outdoor Recreation	\$95,000	\$245,000	\$0	\$0
Utah Public Lands Policy Coordinating Office	\$30,000	\$107,851	\$0	\$212,000
Utah's Watershed Restoration Initiative	\$5,435,869	\$7,287,917	\$5,262,034	\$6,684,965
Volunteers	\$62,703	\$44,959	\$45,892	\$15,060
Water Conservancy Districts	\$0	\$0	\$0	\$26,000
<b>Totals</b>	<b>\$27,994,494</b>	<b>\$41,076,104</b>	<b>\$31,935,754</b>	<b>\$37,008,011</b>

### WRI Annual Historic Spending by Source



**(3) The total amount of state funding used to leverage non-state partner resources;**

The following two graphics show the historical match for the WRI program. The first graphic shows the match ratio when considering all state of Utah dollars matched with all non-state of Utah dollars. The second graphic shows the math ratio when considering only funding appropriated to the WRI program matched with all other funding sources both state and federal. These match ratios do not include post-fire restoration projects.



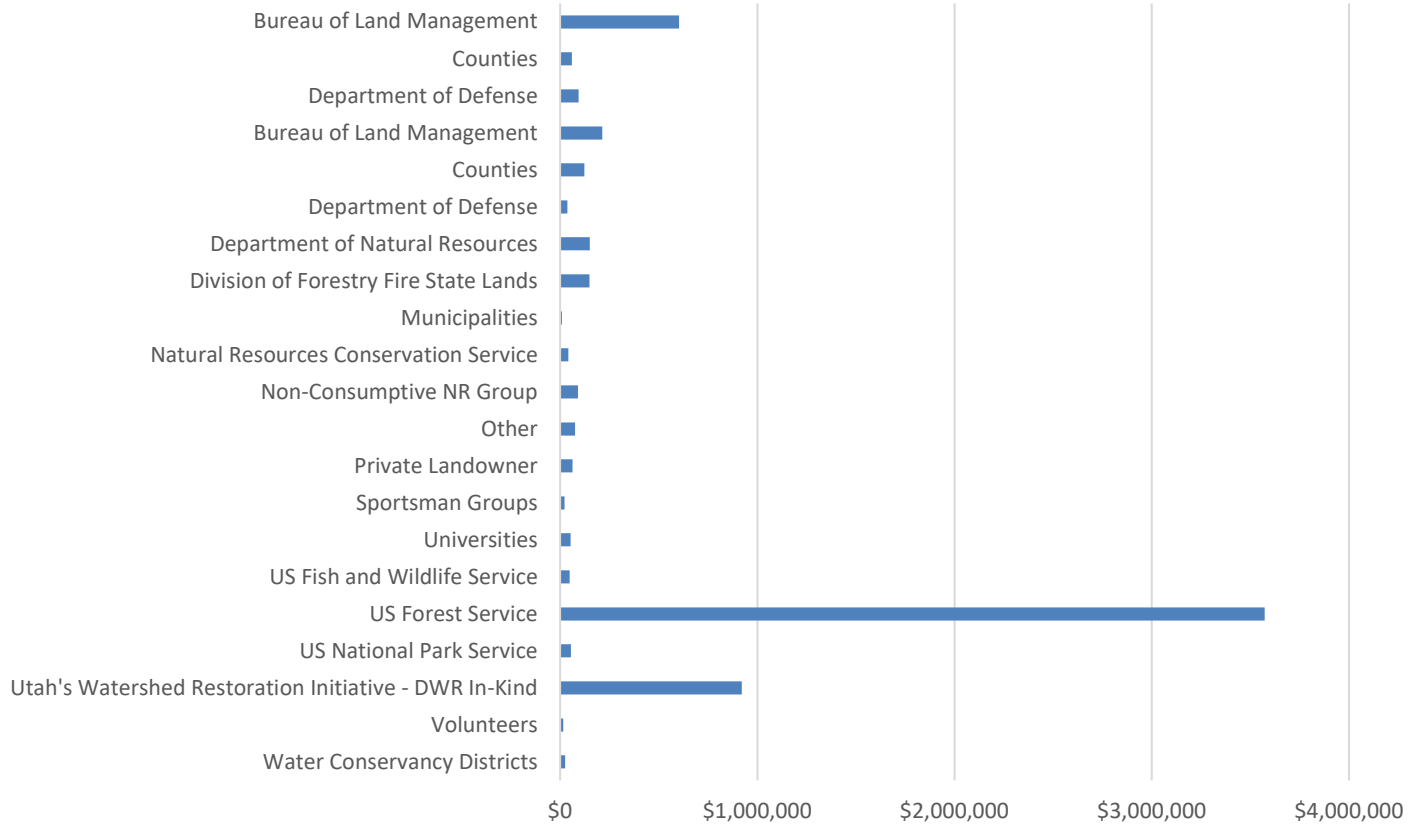
**(4) The total administrative costs related to the initiative, including the costs of each initiative partner that receives funds through the initiative; and**

The following list and graphic show the total estimated annual administrative costs by partner for WRI projects fully completed in FY23. The totals include all administrative costs throughout the life of the project. These amounts are entered into WRI's project tracking system by partners except for the amount listed for "Utah's WRI – DWR In-Kind". This amount is tracked through time sheet entries by DWR employees as they work on individual WRI projects and/or general WRI planning activities. The amounts include both proactive restoration projects as well as post-fire restoration projects. Some sources are grouped together to save report space. Individual source amounts are available upon request.

<b>Partner</b>	<b>FY23 Amount</b>
Bureau of Land Management	\$214,210
Counties	\$122,881
Department of Defense	\$37,500
Department of Natural Resources	\$149,677
Division of Forestry Fire State Lands	\$149,336
Utah's WRI - DWR In-Kind	\$920,879
Municipalities	\$9,666
Natural Resources Conservation Service	\$42,384
Non-Consumptive NR Group	\$90,638
Other	\$75,250
Private Landowner	\$62,143
Sportsman Groups	\$22,500
Universities	\$52,960
US Fish and Wildlife Service	\$48,000
US Forest Service	\$3,572,439
US National Park Service	\$54,225
Volunteers	\$15,060
Water Conservancy Districts	\$26,000
<b>Total</b>	<b>\$5,665,749</b>



## FY23 WRI Estimated Administrative Costs



**(5) Performance metrics that demonstrate the initiative's impact and effectiveness.**

The following two graphics show the remaining performance metrics, in addition to match ratio, that WRI has tracked since FY08. These measures help demonstrate the Initiative's overall impact and effectiveness. From FY08 through FY19, the amounts include both proactive restoration projects as well as post-fire restoration projects. From FY20 through FY23 post-fire restoration has been excluded from the measure.

